

LEA: Moravia CSD	FOR TITLE: ARP – 1% - Summer
BEDSCODE: 051301	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>\$134,400 Total – Will be used for the stipends to pay for “Academic/Enrichment” camps throughout the 3 summers that these funds are available. This is an opportunity to offer enrichment activities/subjects not typically built into “traditional” academic years due to time and curriculum constraints. These funds will afford students and teachers to work together in a more “collaborative” way to enhance interests of higher level curriculum and thinking activities.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>\$15,481 Total – \$15,481 – For “equipment” needed to conduct higher level enrichment activities over the funding period. An average of \$5,160 is being budgeted for each summer session. Examples of purchases that will be made are materials to conduct research at a local lake and the impact algae has on it, materials to build solar model cars, and parts to build small engines.</i>
Code 46 <i>Travel Expenses</i>	

Code 80 <i>Employee Benefits</i>	\$23,722 Total – <i>This funding will be used to pay the district’s portion of Social Security and NYSTRS costs associated with the additional stipends teachers will be paid.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	